

Budget & Finance Committee Report

Report by: PDG Brien Patton, Budget & Finance Chairperson

Date: 5/22/2018

The Budget and Finance committee met in Bothell to prepare the proposed budget for 2018-2019 that you have before you, It is not a balanced budget, it has a deficit of \$5,459 dollars. The budget shows a larger deficit but that is because of the new roof and no income line since we are paying for it out of the bank account. Most of the budget is the same as last years, there wasn't any major changes that we needed to highlight, after you have reviewed I can answer all of your questions.

The next item we need to discuss is the need for a new car for the Multiple District. The current car has over 200 hundred Thousand miles on it and is starting to need lots of repairs. We are ready to discuss a new car vs a used car how we would pay for it.

I want to thank my committee for their work on the budget for next year.

Respectfully submitted

PDG Brien Patton

Budget & Finance Chairperson