

Budget and Finance Committee Report

Report by: PDG Brien Patton, Budget & Finance Chairperson

Date: 1/24/19

The proposed 2nd half budget you are receiving has a deficit of \$6,755. There are just a couple of larger adjustments to the budget that we are presenting. The first one is Line 21 under income, we budget \$5,000 income from the Annual convention but lost \$7,480. Line 85 under Expenses is for the Car payment for the new car. The payment is \$300 a month and is a new line for the budget. There will be 9 payments in this budget. One of the smaller changes is the raise that was given to the office receptionist minimum wage in the state of Washington went up .50 cents an hour to \$12.00 per hour. The rest of the changes were minor adjustments that we can discuss at the Council meeting. The budget is close to being able to be a balanced budget if all of the dues money is collected.

I want to thank the committee for their work on the budget and for giving up their evening to go thru the budget line by line. Thank you EST Peter for getting all of the info together so we could make the right recommended adjustments.

Respectfully Submitted

PDG Brien Patton, Chairperson Budget & Finance